

State of Kansas
Special District

2014

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT #2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3610	267,508	127,702	6.495
Debt Service	10-113			
Totals	XXXXXXXXXX	267,508	127,702	
Budget Summary	0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				19,660,271
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278, Troy, KS 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 19, 2013

County Clerk

Governing Body

**FIRE DISTRICT #2
DONIPHAN COUNTY**

**State of Kansas
Special District
2014**

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>115,384</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>115,384</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>313,112</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>448,140</u>	
5b. Personal Property 2012	- <u>468,116</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>179,391</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>492,503</u>	
8. Total Estimated Valuation July, 1, 2013	<u>19,658,248</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>19,165,745</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02570</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,965</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>118,349</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>118,349</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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FIRE DISTRICT #2
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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allocation for Year 2014		
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	115,384	9,361	283	3,596
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	115,384	9,361	283	3,596

County Treas MVT Estimate

9,361

County Treas RVT Estimate

283

County Treas 16/20 M Vehicle Tax Estimate

3,596

MVT Factor 0.08113

RVT Factor 0.00245

16/20M Factor 0.03117

FIRE DISTRICT #2
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
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Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	92,871	85,733	36,416
Receipts:			
Ad Valorem Tax	105,022	115,384	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,803		
Motor Vehicle Tax	9,439	9,321	9,361
Recreational Vehicle Tax	288	292	283
16/20M Vehicle Tax	3,414	3,094	3,596
LAVTR			0
In Lieu of Taxes			
Fire District #3 Appropriations	43,000	43,000	43,000
User Fees	8,766	40,000	40,000
Donations	3,474	1,500	1,500
County Appropriations	2,400	2,400	2,400
Fireman's Relief Fund		2,400	2,400
Certificate of Deposit			
Grant Funds			
Interest on Idle Funds	547	850	850
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	178,153	218,241	103,390
Resources Available:	271,024	303,974	139,806
Expenditures:			
Fire District Operations	177,776	97,590	106,947
Equipment	2,385	35,000	24,400
Salaries		130,000	130,000
Neighborhood Revitalization Rebate	5,130	4,968	6,161
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	185,291	267,558	267,508
Unencumbered Cash Balance Dec 31	85,733	36,416	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	251,118	267,558	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	267,508
		Tax Required	127,702
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			127,702

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
FIRE DISTRICT #2
DONIPHAN COUNTY

will meet on August 19, 2013 at 9:00A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	185,291	6.506	267,558	6.496	267,508	127,702	6.496
Debt Service							
Totals	185,291	6.506	267,558	6.496	267,508	127,702	6.496
Less: Transfers	0		0		0		
Net Expenditures	185,291		267,558		267,508		
Total Tax Levied	106,739		115,384		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	16,406,460		17,766,476		19,658,248		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Tyler Keabler
Treasurer

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State of Kansas
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FIRE DISTRICT #2

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2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	115,384	5.869	6,161
Debt Service			
TOTAL	115,384	5.869	6,161

2013 July 1 Valuation: 19,658,248

Valuation Factor: 19,658.248

Neighborhood Revitalization Subj to Rebate: 1,049,591

Neighborhood Revitalization factor: 1049.591

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT #2 District with respect to financing the 2014 annual budget for FIRE DISTRICT #2, DONIPHAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925h provides that a resolution be adopted if property taxes levied to finance the 2014 FIRE DISTRICT #2 district budget exceed the amount levied to finance the 2013 FIRE DISTRICT #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

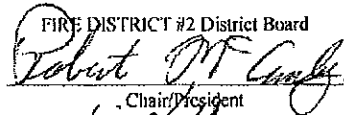
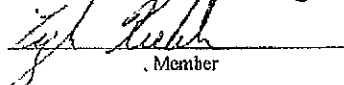

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 FIRE DISTRICT #2 budget as defined above.

Adopted this 18th day of July, 2013 by the FIRE DISTRICT #2 District Board, DONIPHAN COUNTY, Kansas.

FIRE DISTRICT #2 District Board

Chair/President

Member

Member

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(Attach a signed copy to the budget)

